

City of Kenora - Department Budget Request

643 - Summer Day Camp

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Fees	6434710	9,725	15,734	12,150	17,443	18,500	25,303	20,000	0
		9,725	15,734	12,150	17,443	18,500	25,303	20,000	0
Expenditures									
Part Time Earnings	6436040	7,644	8,798	8,104	8,874	12,344	11,193	12,344	0
Benefits	6436105	841	0	891	0	1,358	0	1,358	0
Materials & Supplies	6437400	0	55	500	55	500	161	500	0
		8,485	8,853	9,495	8,929	14,202	11,354	14,202	0
Net Total		1,240	6,881	2,655	8,514	4,298	13,949	5,798	0